

ANNUAL EADA DATA REPORT

The Report on Athletic Program Participation Rates and Financial Support Data

2021-2022

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15th of each year.

Institution Information

Name of Reporting Institution:

Information for the Reporting year:

Total Male Full-Time Undergraduates:

Total Female Full-Time Undergraduates:

Total Full-Time Undergraduates:

Institutional Contact

Primary Contact:

Title:

Phone:

Email:

Current Classification

Classification:

Table Information

Table 1:

Table 2:

Table 3:

Table 4:

TABLE 3 - HEAD COACHING ASSIGNMENTS - WOMEN'S TEAMS

| MALE COACHES | | | | | |
|---|-------------------------------------|-------------------------------------|-------------------------------------|---|--------------------------------|
| SPORT | Assigned to Team on Full-Time Basis | Assigned to Team on Part-Time Basis | Full Time Institution Employee | Part-Time Insiutiion Employee/Volunteer | Head Coaches |
| Handball | 1 | | 1 | | 1 |
| Golf | | | 1 | | 1 |
| Swimming and Diving (combined) | | | 1 | | 1 |
| Track and Field (Indoor) | | | | 1 | 1 |
| Track and Field (Outdoor) | | | | 1 | 1 |
| Volleyball | | | | 1 | 1 |
| TOTAL BY GENDER | | | | | |
| FEMALE COACHES | | | | | |
| Part-Time Insiutiion Employee/Volunteer | Head Coaches | SPORT | Assigned to Team on Full-Time Basis | Assigned to Team on Part-Time Basis | Full Time Institution Employee |
| | 1 | Field Hockey | 1 | | 1 |
| | 1 | Lacrosse | 1 | | 1 |
| | 1 | Soccer | | 1 | 1 |
| | 1 | Softball | 1 | | 1 |
| | 1 | Tennis | | 1 | 1 |
| 0 | 5 | TOTAL BY GENDER | 3 | 2 | 5 |

| TABLE 4 - ASSISTANT COACHING ASSIGNMENTS - MEN'S TEAMS | | | | | |
|--|---------------------|----------------------|---------------------|--------------------|-------------------|
| MALE COACHES | | | | | |
| SPORT | Assigned to Team on | | Assigned to Team on | | Assistant Coaches |
| | Full-Time Basis | Institution Employee | Part-Time Basis | Employee/Volunteer | |
| | 5 | | 5 | | 5 |
| 1 | 1 | | 2 | 1 | 1 |
| 1 | | | 1 | | 1 |
| 1 | | | 1 | 1 | |
| 1 | | | 1 | 1 | |
| | 3 | | 3 | | 3 |
| | 3 | | 3 | | 3 |
| | 3 | | 3 | | 3 |
| 4 | 15 | | 19 | 3 | 16 |
| TOTAL BY GENDER | | | | | |
| FEMALE COACHES | | | | | |
| SPORT | Assigned to Team on | | Assigned to Team on | | Assistant Coaches |
| | Full-Time Basis | Institution Employee | Part-Time Basis | Employee/Volunteer | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 0 | 5 | | 5 | 0 | 5 |
| TOTAL BY GENDER | | | | | |

TABLE 6 - HEAD COACHES' SALARIES, MEN'S & WOMEN'S TEAMS

| MEN'S TEAMS | | WOMEN'S TEAMS | |
|---|------|---------------|----------------------------|
| Number of Head Coaches (for coaching duties only) | | | (for coaching duties only) |
| Number of Full-time Equivalent Head Coaching Positions | 0.00 | 0.00 | |
| Average Annual Institutional Salary per Full-time Equivalent (FTE) Position | | \$ | 63,108 |
| Sum of Full-time Equivalent Positions (FTE) used to Calculate the Average | 5.25 | | 4.45 |

TABLE 7 - ASSISTANT COACHES' SALARIES, MEN'S & WOMEN'S TEAMS

| Coaching Position | \$ 4,611 | \$ 4,691 | Average Annual Institutional Salary per Assistant Coach <i>(for coaching duties only)</i> |
|--|-----------|-----------|--|
| Positions used to Calculate the Average | | 18 | 17 |
| Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i> | | 6 | 1 |
| Number of Full-Time Equivalent (FTE) | \$ 26,687 | \$ 22,982 | Average Annual Institutional Salary per Full-Time Equivalent Position |
| (FTE) used to Calculate the Average | 3.11 | 3.47 | Sum of Full-Time Equivalent Positions |

TABLE 8 - ATHLETICALLY RELATED STUDENT AID

| | | <u>Men's Teams</u> | <u>Women's Teams</u> | <u>To</u> |
|------------|-------|--------------------|----------------------|-----------|
| <u>tal</u> | TOTAL | \$ - | \$ - | \$ - |

TABLE G. RECRUITING EXPENSES

| | <u>Men's Teams</u> | <u>Women's Teams</u> | <u>Total</u> |
|--------------|--------------------|----------------------|--------------|
| TOTAL | \$ 18,371 | \$ 13,417 | \$ 31,788 |

TABLE 10- OPERATING (GAME DAY) EXPENSES

(EXPENDITURES FOR LODGING AND MEALS, TRANSPORTATION, OFFICIALS, UNIFORMS AND EQUIPMENT)

| SPORT | Men's Teams | Women's Teams |
|-------------------|--------------------|----------------------|
| Basketball | \$ 37,686 | \$ 75,157 |

| | Revenue Dollars | Expense Dollars | SPORT |
|----------------------------|--------------------|-----------------|-------------------------|
| | \$ - | \$ - | Football |
| | \$ 288,317 | \$ 288,317 | Men's Basketball |
| ams | \$ 973,608 | \$ 973,608 | All Other Men's Te |
| | \$ 1,262,005 | \$ 1,262,005 | Total of Men's Programs |
| All Other Women's Programs | \$ 1,045,289 | \$ 1,045,289 | |
| Total of Women's Programs | \$ 1,352,090 | \$ 1,352,090 | |
| Unallocated Funds | \$ 1,103,538 | \$ 1,103,538 | |
| 4 | Grand Total | \$ 3,737,634 | \$ 3,737,634 |